

MAZDA LIMITED

CIN:L29120GJ1990PLC014293

Regd. Office : C/1-39/13/16 GIDC Naroda, Ahmedabad - 382 330

STATEMENT OF STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2024

(Rs. In Lacs)

PART - I		Unaudited Quarter ended	Audited Quarter ended	Unaudited Quarter ended	Audited Year Ended
PARTICULARS		30/06/2024	31/03/2024	30/06/2023	31/03/2024
1	Income				
	(a) Revenue from operations	3,617.13	5,755.13	5,119.47	22,542.95
	(b) Other Income	313.88	196.30	185.48	658.12
	Total Income (a+b)	3,931.01	5,951.43	5,304.95	23,201.07
2	Expenses				
	(a) Cost of materials consumed	1,728.80	2,157.88	2,670.10	9,949.32
	(b) Purchase of stock-in-trade	-	-	-	-
	(c) (Increase) / Decrease in inventories of finished goods, work in progress and stock in trade	(193.11)	760.90	(157.22)	1,678.89
	(d) Employee benefit expense	922.25	632.73	803.77	2,666.25
	(e) Finance cost	15.02	14.50	19.22	54.38
	(f) Depreciation & amortisation expense	95.55	101.68	100.06	401.57
	(g) Labour Charges	365.24	383.93	383.69	1,572.64
	(h) Other Expenses	622.05	611.73	518.97	2,699.02
	Total expenses (a to h)	3,555.80	4,663.34	4,338.59	19,022.07
3	Profit / (Loss) from operations before exceptional items (1-2)	375.21	1,288.09	966.36	4,179.00
4	Exceptional Items	-	-	-	-
5	Profit / (Loss) from ordinary activities before Tax (3+4)	375.21	1,288.09	966.36	4,179.00
6	Tax Expense				
	(a) Current Tax	10.00	308.81	193.07	906.71
	(b) Deferred Tax	75.52	42.35	3.60	120.25
7	Net Profit / (Loss) from ordinary activities after tax (5-6)	289.69	936.93	769.69	3,152.03
8	Other Comprehensive Income				
8A	Items that will not be reclassified to profit or loss:				
(a)	(i) Remeasurement benefit of defined benefit plans	(14.94)	(39.09)	(6.89)	(59.75)
	(ii) Income tax expense on remeasurement benefit of defined benefit plans	3.76	9.84	1.73	15.04
(b)	(i) Net fair value gain/(loss) on investments in equity instruments through OCI	(4.73)	(8.42)	(15.04)	98.44
	(ii) Income tax expense on investments in equity instruments through OCI	(4.18)	0.96	1.72	(11.26)
8B	(i) Items that will be reclassified to profit or loss	-	-	-	-
	(ii) Income Tax relating to items that will be reclassified to profit or loss	-	-	-	-
	Total Comprehensive Income	(20.09)	(36.71)	(18.47)	42.47
9	Total Comprehensive Income For The Period	269.60	900.22	751.22	3,194.50
10	Paid-up equity share capital (Face Value of Rs. 10 per share)	400.50	400.50	400.50	400.50
11	Other equity excluding Revaluation Reserve				20,823.54
12	Basic and Diluted Earnings Per Share (EPS) (Rs.)	7.23	23.39	19.22	78.70



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SEGMENTWISE REVENUE AND RESULTS FOR THE QUARTER ENDED 30/06/2024

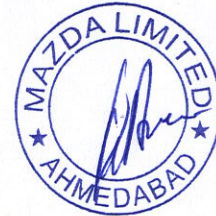
(Rs. In Lacs)

PART - I		Unaudited Quarter ended	Audited Quarter ended	Unaudited Quarter ended	Audited Year ended
PARTICULARS		30/06/2024	31/03/2024	30/06/2023	31/03/2024
1	Segment revenue				
	(a) Engineering Division	2,881.72	4,645.80	4,640.60	19,532.56
	(b) Food Division	735.41	1,109.33	478.87	3,010.39
	Revenue from operations	3,617.13	5,755.13	5,119.47	22,542.95
2	Segment results [Profit/(Loss) before tax from each segment]				
	(a) Engineering Division	621.11	1,146.89	1,312.63	4,822.87
	(b) Food Division	76.12	110.83	4.21	171.72
	Total	697.23	1,257.72	1,316.84	4,994.59
3	Less : Finance Costs	15.02	14.50	19.22	54.38
4	Less : Other Un-allocable Expenditure	611.44	131.44	505.48	1,354.83
5	Add: Un-allocable Income	304.44	176.31	174.22	593.62
6	Profit before Tax	375.21	1,288.09	966.36	4,179.00

SEGMENTWISE ASSETS AND LIABILITIES FOR THE QUARTER ENDED 30/06/2024

(Rs. In Lacs)

PART - II		Unaudited Quarter ended	Audited Quarter ended	Unaudited Quarter ended	Audited Year ended
PARTICULARS		30/06/2024	31/03/2024	30/06/2023	31/03/2024
1	Segment Assets				
	a) Engineering	6,758.74	7,167.08	10,501.93	7,167.08
	b) Food	5,849.32	6,062.24	5,550.88	6,062.24
	Total Segment Assets	12,608.06	13,229.32	16,052.81	13,229.32
	c) Unallocable Assets	12,039.75	10,820.35	7,093.76	10,820.35
	Total Assets	24,647.81	24,049.67	23,146.57	24,049.67
2	Segment Liabilities				
	a) Engineering	1,692.39	1,435.46	2,850.76	1,435.46
	b) Food	417.00	511.68	299.41	511.68
	Total Segment Liabilities	2,109.39	1,947.14	3,150.17	1,947.14
	c) Unallocable Liabilities	1,044.81	878.50	654.93	878.50
	Total Liabilities	3,154.20	2,825.64	3,805.10	2,825.64



Notes:

1. The Unaudited Standalone Financial Results have been prepared in accordance with the Ind-As as prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendments Rules, 2016.
2. After review by the Audit Committee, the Board of Directors of the Company has approved the Standalone financial results at their meeting held on August 07, 2024.
3. The company has reported segment information as per Ind AS 108 "Operating segments". Segment composition consists of Two segments i.e. Engineering Division & Food Division.

Segment assets & liabilities figures given above are directly identifiable to respective segments and those assets & liabilities for corporate services for Head office, Mumbai office & Investments have been shown as unallocable.

4. Figures of previous periods/year have been regrouped / reclassified wherever considered necessary.

FOR MAZDA LIMITED



**PERCY AVARI
WHOLE-TIME DIRECTOR**

Date: 07/08/2024

Place: Ahmedabad

